

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11 November 2015

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial and Operations	Wards affected: Bridge, Clifton North & Clifton South
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Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement 		

- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- August - September 2015 there were 186 total reported crimes.
- Year to date all crime in Bridge Ward has decreased from 58.85% in 2014-15 to 55.57% for 2015-16 (less 32 crimes)
- August 2015 saw the highest rate of violence including domestic violence – Year to date violence is up by 25 incidences (+24%)
- August – September 2015 there were 4 incidents of hate crime – Year to date hate crime is up by 11 (+367%)
- August – September 2015 there were 5 incidents of possession of weapons – Year to date possession of weapons is up by 6 (+100%)

ASB:

- August – September 2015 there were 94 ASB calls.
- Year to date ASB has decreased from 34.25% in 2014-15 to 29.02% for 2015-16 (less 51)
- The highest rate of ASB was in the month of July 2015 with 64 incidences
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 93 (Year to date)
- Performance same compared to previous year
- Performance exceeded compared to neighbourhood target of 86

Graffiti Reports:

- July – August 2015 there were 22 incidents – Year to date an increase of +40 (+250%)

Fly Tipping:

- July – August 2015 there were 41 incidents – Year to date a decrease of -12 (-12%)

Dog Fouling:

- July – August 2015 there were 10 incidents – Year to date a decrease of -8 (-35%)

Unemployment Rate:

- Data for July - August 2015 shows the unemployment figure in Bridge Ward at 747 – Year to date 1883 which is a decrease of -731 (-28%)

Community Protection:

- **In September 2015 the following were reported or carried out:**
10 Reports of Graffiti and removal

41 Reports of fly tipping
4 Businesses visited & trade waste arrangements & off licences checked
25 visits carried out due to casework reports
3 Alcohol confiscations made
2 Dog fouling operations

In September 2015 the following were issued:

6 Fixed Penalty Notices
17 Warning letters issued for overgrown or waste left in gardens or alleyways

Fire:

- Year to date 2015-16 compared with 2014-15 there was an increase of 5 deliberate primary & secondary fires in the Bridge Ward (+250%)

Key Successes:

- Tram up and running
- Action on problematic properties (HMO's) – Joined up work between Neighbourhood Services, Community Protection and HMO team.
- Reduction in dog fouling
- Reduction in fly tipping

Issues:

- Tram works finishing
- Closure of Meadows Police Station
- Arkwright Walk – ASB outside Arkwright Stores and off road motorbikes across the area
- Street party on Arkwright Walk
- Drugs (Dealing and usage including needles /syringes left at decommissioned properties)
- Need for additional resources to deliver engagement/ face to face work with young people who are detached from mainstream provisions
- Further reduction in community engagement work as both contracts for MPT workers have come to an end
- Parking – Need for additional resident parking schemes via citizens requests
- Increase in incidents of violence

Event/ Community Engagement:

- See main Ward Performance report for detailed information.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling crime, ASB (Arkwright Stores), Off road motorbikes, fly tipping, dog fouling and drugs.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- August and September 2015 – there were 127 reported crimes
- Year to date all crime in Clifton North Ward has increased from 28.79% in 2014-15 to 32.82% for 2015-16.
- Largest volume increase for this period was in criminal damage, which is up 38 (61%)

ASB:

- Between August and September 2015 there were 64 ASB calls. This is an decrease of 37 calls from the same period in 2014 - 2015
- Year to date ASB has decreased from 19.17% in 2014-15 to 16.29% in 2015-2016
- The largest increase was in youth related reports (16)
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 90 (August 2015)
- Performance exceeded compared to previous year
- Performance exceeded compared to neighbourhood target of 86

Graffiti Reports:

- July – August 2015 there were 8 incidents – Year to date an increase of +6 (+150%)

Fly Tipping:

- July – August 2015 there were 8 incidents – Year to date a decrease of -13 (-45%)

Dog fouling

- July – August 2015 there were 4 incidents – Year to date a increase of 1 (14%)

Unemployment Rate:

- Data for July - August 2015 shows the unemployment figure in Clifton North at 206 – Year to date 1029 which is a decrease of -450 (-30%)

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Community Protection:

- Sept 2015 the following were issued:
 - 6 Fixed Penalty notices (all for leaving litter)
 - 19 Letter Before Action
- The following were also reported or carried out in September 2015:
 - 14 reports of graffiti
 - 11 reports of fly tipping
 - 2 Dog fouling operations
 - 50 visits carried out due to casework reports
 - 10 business compliance checks conducted
 - 9 pieces of community intelligence submitted

Fire:

- There were 0 deliberate (primary & secondary) fires in Clifton North in August 2015.

Key Successes:

- Trams up and running

Issues:

- Parking in and around Clifton Estate i.e. Grasby Walk and around Glapton Lane
- Landscape around A453 – requires proper reinstatement
- Proposed closure of Laura Chambers Lodge
- Need to look at possible solutions on the Closure of Nurse Access Point at Clifton Cornerstone

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Ward: Clifton South NDO: Prairie Bryant

Crime:

- August and September 2015 had 146 reported crimes.
- Year to date all crime in Clifton South Ward has decreased by 10% (-45 crimes) from 2014-15 to 2015-16
- Largest volume increase was Domestic Violence, which is up 16 instances YTD compared with YTD last year. There continued to be a decrease in dwelling burglary (-39%) YTD

ASB:

- In August and September there were 134 ASB calls.
- Year to date ASB has decreased by 20% from 2014-15 to 2015-2016
- The largest decrease YTD was in noise related reports (-38)

Cleanliness Index:

- Cleanliness Index Score was 90 (August)
- YTD performance compared to previous year is up
- Performance exceeds the neighbourhood target of 86

Graffiti Reports:

- There were 2 reports of graffiti in August 2015. This is a YTD decrease of 5 reports from last year

Fly Tipping:

- There were 5 reports of fly tipping in August 2015. This is a YTD increase of 3 incidents from the previous year

Dog Fouling:

- There were 3 reports of dog fouling in in August 2015. This is a YTD decrease of 3 incidents from the previous year

Unemployment Rate:

- YTD Data for 2015-16 shows the unemployment figure in Clifton South at 1521 which is a decrease of 363 from last year

Community Protection:

- In September 2015 the following were issued:
 - 7 Fixed Penalty notices (all for leaving litter)
 - 7 Letter Before Action
- The following were also reported or carried out in September 2015:
 - 9 reports of graffiti
 - 9 reports of fly tipping
 - 27 other Community Protection visits responding to Casework

Fire:

- There was 1 deliberate (primary & secondary) fires in Clifton South in August 2015

Key Successes:

- In general reductions in YTD figures for crime and ASB

Issues:

- Parking issues across the ward, specifically around Nottingham Trent University and district Centre
- Continued Impact of the closure of Nurse Access Point at Clifton Cornerstone
- Completion of tram works, particularly in the town centre and the reinstatement of green areas.
- Completion of the landscaping and groundworks around A453
- ASB around Holy Trinity Shops
- Proposed closure of Laura Chambers

Events:

- Leader Listens Event on 7th September

NATs (Neighbourhood Action Team) – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

Recommendation(s):

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| 1 | To note and comment on the Ward Performance Reports. |
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5. **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

6. **EQUALITY IMPACT ASSESSMENT**

6.1 An EIA is not needed, as the report does not contain proposals or financial decisions

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None